

**Coon, Laura (CRT)**

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**From:** Blake Arcuri [barcuri@uwmlaw.com]  
**Sent:** Thursday, July 19, 2012 12:52 PM  
**To:** Coon, Laura (CRT); shrwilliams@nola.gov  
**Cc:** Sanders, Corey (CRT); Dominguez, Silvia (CRT); Smith, Jonathan (CRT); Allen Usry  
**Subject:** Breakdown of Needed Funds

**Categories:** Red Category

The figure breakdown is roughly as follows. Sheriff Gusman has more specific details and is prepared to discuss those with whomever the City feels is appropriate. He will make himself available to meet between noon today and 1 p.m. tomorrow.

130 additional deputies. (\$3.85 million)

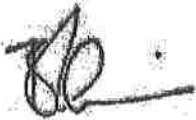
Increase pay of current deputies to competitive levels in order to reduce turnover and retain qualified personnel. (\$11.6 million)

46 additional medical staff (\$3.6 million)

Replace worn equipment and acquire new equipment necessary to comply with consent decree (\$1 million)

Partial repayment of debt incurred to maintain jail operations in face of funding shortfall. (\$2.45 million)

The total is \$22.5 million of "new" estimated costs, which brings the total budget to \$45 million for the year. This \$45 million covers all necessary funds with the exception of the deputies healthcare and workers' compensation, both of which are already covered by the city.



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