

2012-2013 RENEW - REINVENTING EDUCATION BUDGET		REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
		ORG	CMO	REED	BCAA	STA	AHS1 - CP	AHS2 - WB	RISE	PK	SPED	EARLY CH
INCOME												
MFP	MFP	18,501,336	-	4,992,503	4,776,206	5,076,863	1,410,857	1,440,890	-	143,259	563,526	97,232
TI	TITLE I	1,486,451	-	395,777	434,975	509,115	75,221	71,363	-	-	-	-
TISIP	TITLE I SIP	-	-	-	-	-	-	-	-	-	-	-
TII	TITLE II	315,271	-	99,777	82,460	95,534	19,450	18,050	-	-	-	-
PCSP	CHARTER SCHOOL PROGRAM (PCSP)	345,000	-	115,000	-	-	115,000	115,000	-	-	-	-
IDEA	IDEA	469,383	-	130,963	145,628	137,792	30,000	25,000	-	-	-	-
HPSI	HPSI	1,221,822	-	648,411	-	-	573,411	-	-	-	-	-
TIF	TEACHER INCENTIVE FUND (TIF)	295,000	-	80,000	80,000	85,000	25,000	25,000	-	-	-	-
HRP	HIGH RISK POOL GRANT (STATE)	175,000	-	-	-	-	-	-	-	-	175,000	-
MEDI	MEDICAID REIMBURSEMENT	230,000	230,000	-	-	-	-	-	-	-	-	-
EHS	EARLY HEAD START	117,600	-	-	-	-	-	-	-	-	-	117,600
LA4	LA4	732,960	-	-	-	-	-	-	-	732,960	-	-
ERATE	ERATE PROGRAM	755,952	-	215,986	215,986	215,986	53,997	53,997	-	-	-	-
NSVF	NEW SCHOOL VENTURE FUND GRANT	100,000	100,000	-	-	-	-	-	-	-	-	-
WAL	WALTON FOUNDATION	250,000	250,000	-	-	-	-	-	-	-	-	-
RTT	RACE TO THE TOP GRANT	70,198	70,198	-	-	-	-	-	-	-	-	-
ARN	ARNOLD FOUNDATION	200,000	200,000	-	-	-	-	-	-	-	-	-
GRANTS	MISC GRANTS	101,750	-	-	-	13,000	-	-	-	-	75,000	13,750
CMOR	CMO FEES	1,693,169	1,693,169	-	-	-	-	-	-	-	-	-
	TOTAL REVENUE	27,060,890	2,543,367	6,678,416	5,735,255	6,133,290	2,302,936	1,749,300	-	876,219	813,526	228,582

