



PUBLIC NOTICE

The Orleans Parish School Board proposed 2012 Consolidated Budget is available for public inspection at the following locations effective Friday, September 2, 2011:

- Administrative Office of the Orleans Parish School Board,
3520 General De Gaulle Dr., Room 5084
- On the OPSB website - www.nops.k12.la.us

The Orleans Parish School Board shall facilitate a public hearing on the proposed budget Thursday, September 15, 2011 at 11:00 A.M., Orleans Parish School Board, 3520 General DeGaulle Drive, Room 4050

ORLEANS PARISH SCHOOL BOARD REVENUES AND EXPENSE BUDGET ALL FUNDS 2012

DESCRIPTION	TOTAL OPERATING	SPECIAL REVENUE FUND	CAPITAL FUND	DEBT SERVICE	ENTERPRISE FUND	TOTAL ALL FUNDS
REVENUES						
Local Sources	\$ 172,709,781	\$ 116,874		\$ 28,470,068	\$ 1,234,876	\$ 202,531,379
State Sources	48,227,175	2,015,015				48,242,190
Federal Sources	404,596	31,344,193	6,750,000			38,488,789
Other Sources	5,688,981			7,211,771		12,900,752
Total Revenues	\$ 225,030,513	\$ 33,476,082	\$ 6,750,000	\$ 35,681,839	\$ 1,234,876	\$ 301,173,109
EXPENDITURES						
Salaries	\$ 55,167,930	\$ 12,683,812			\$ 79,352	\$ 67,931,094
Employee benefits	22,945,172	4,018,967			26,305	26,988,444
Purchased Services	132,187,816	8,933,769			248,364	141,369,949
Purchased Property Services	8,392,478	792,338			508,514	7,693,329
Supplies	5,895,308	4,368,844			238,380	10,502,532
Property	1,957,387	145,000	6,750,000			8,852,387
Indirect Cost		2,537,554				2,537,554
Debt Service				35,681,839		35,681,839
Total Expenditures	\$ 224,548,091	\$ 33,476,082	\$ 6,750,000	\$ 35,681,839	\$ 1,100,918	\$ 301,554,929