

Amella

CITY OF NEW ORLEANS

TO: Councilwoman Stacey Head
District B

FROM: Cedric S. Grant, Deputy Mayor
Facilities, Infrastructure & Community Development

SUBJECT: Information for June, 2011 Housing Committee Meeting

DATE: June 9, 2011

The Office of Community Development is providing the requested information concerning the current balance of encumbered and unencumbered NHIF, HOME and CDBG allocations in anticipation of the June 20, 2011 Housing Committee meeting.

The 2011 budget approved on Dec. 1, 2010 was a projection based on the funding received in 2010. However, HUD has provided OCD with preliminary allocations that reduce the CDBG and HOME 2011 funding.

The HOME budget will require a reduction from \$10,788,391 to \$10,710,748. OCD's 2011 HOME NOFA based on the place based strategy will provide \$9,000,000 in available funding for homebuyer, rental housing and owner occupied rehab programs.

The 2011 CDBG budget will require a reduction from \$31,926,981 to \$28,898,578. Additional reductions will result in an unencumbered amount of \$15,608,983. OCD is committed to providing funding for the following projects in 2011:

•Streets resurfacing-DPW	\$7,515,646	•NORD Summer Programs	\$1,862,712
•Public Facilities Improvements	\$1,200,000	•Demolition Program	\$3,754,842
•DE Owner Occupied Rehab	\$ 147,760	•Minority Contractor Training Program	\$ 834,147

The NHIF program has a total of \$4,633,694 unencumbered. There have been no encumbrances of NHIF. Until the Neighborhood Housing Improvement Advisory Committee is created, there will be no movement on projects for this funding source. Once the committee is in place, projects associated with providing homeownership opportunities, rental opportunities for low and moderate income persons and the elimination of blight will be the focus.

Attached is a spreadsheet that delineates the aforementioned information. In addition, attached are spreadsheets on all of the existing programs with encumbrances. The majority of the funding is for projects encumbered prior to 2011.

Attachment

Cc: Natasha F. Muse
Anthony Faciane

**OFFICE OF COMMUNITY DEVELOPMENT
ENCUMBRANCE REPORT**

	CDBG	HOME	NHIF
2011 Approved Budget	\$31,926,981.00	\$10,788,391.00	\$5,725,571.00
2011 Revised Budget	\$28,898,578.00	\$10,710,748.00	\$5,725,571.00
Less Expenditures	\$2,826,720.50	\$190,948.32	\$267,596.69
Less Encumbrances	\$5,329,918.60	\$23,581.44	\$0.00
Less Remaining Staffing /Other Operating Costs	\$5,132,955.90	\$360,972.24	\$824,280.31
Unencumbered Funds	\$15,608,983.00	\$10,135,246.00	\$4,633,694.00
Commitments:			
2011 NOFA		\$9,000,000.00	
DPW-Street Resurfacing	\$7,515,646.00		
Demolition Program	\$3,754,842.00		
NORD Summer Programs	\$1,862,712.00		
Minority Contractor Training Program	\$834,147.00		
Public Facilities Improvements	\$1,200,000.00		
DE-OOR	\$147,760.00		
Total Commitments	\$15,315,107.00	\$9,000,000.00	\$0.00
Balance	\$293,876.00	\$1,135,246.00	\$4,633,694.00

Community Development Block Grant (CDBG)

<i>Agency Name</i>	<i>Description</i>	<i>Award Amount</i>	<i>Balance</i>	<i>Status</i>
Liberty City Community Development Corporation P.O.# 32233	A CDBG agreement to provide funds to offer academic remediation courses in reading, mathematics, science, social studies, and computer skills for 30 children during after school hours.	\$72,000.00	\$72,000.00	Agency billing City
Operation REACH, Inc. P.O.# 31869	A CDBG agreement to provide funds to offer tutoring sessions in math, science, and language for American College test (ACT) preparation for approximately 30 students who reside in Orleans Parish	\$50,000.00	\$50,000.00	Agency billing City deadline of June 17, 2011 to complete process
Goodwill Industries of Southeast Louisiana, Inc. RXQ# 2011080-22A No Purchase Order	A CDBG funded project that provides summer employment to youth 14-24 years of age in the Greater New Orleans Area. The program is designed to provide work experience for 740 youth, as per the project entitled, "YES, Mayor's Summer Youth Experience during the month of June and July. Job1 will oversee the program in conjunction with Goodwill Industries.	\$1,700,000.00	\$1,700,000.00	Contract in the routing process
Historic Lower 9 th Ward Council for Arts and Sustainability P.O.# 31900 HUD# 5079	A CDBG funded project designed to educate 100 low to moderate income youth about the benefits of healthy, nutritious foods through the use of demonstrations, educational materials, and arts projects	\$100,000.00	\$ 48,439.42	Contract amendment in the routing process
The Family Center of Hope P.O.# 31923 HUD 5076	The CDBG funded project is designed to provide case management, individual counseling sessions, anger management classes, and conflict resolution classes to 50 low to moderate income youth in Orleans Parish.	\$60,000.00	\$60,000.00	Agency final payment in process
	TOTAL Pubic Services	\$1,982,000	\$1,930,439.42	

**AFFORDABLE HOUSING UNIT
ENCUMBRANCES AS OF 6/8/11**

Program	Organization Name	Project Name	Address ¹	Location	Units	HOME Units	Encumbered Amount	Available Balance	Fund	PO #	IDIS #	DESCRIPTION	Current Status
Homebuyer	Tulane/Canal	N/A	419 N. Johnson +	Mid City	6	6	\$270,000.00	\$91,000.00	HOME	29241	4554	Homebuyer project to produce 6 homes for income eligible homebuyers in the Mid-City area. This project is new construction & renovations.	4 of 6 units completed and sold
Homebuyer	Associated Neighborhood Dev.	Hoffman Triangle III	3321 Washington Ave +	Central City	9	9	\$350,000.00	\$288,687.27	HOME	29281	4694	Homebuyer project to produce 9 homes for income eligible homebuyers. This project is new construction.	Under Construction 7 of 9 units completed. 4 Sold.
Homebuyer	Associated Neighborhood Dev.	NDF Square	3331 Washington Ave +	Central City	5	5	\$250,000.00	\$250,000.00	HOME	30012	4757	Homebuyer project to produce 5 homes for income eligible homebuyers in the Mid-City area. This project is new construction.	Construction pending Phase 4 Clearance
Homebuyer	Gulf Coast Housing	N/A	4819 Citrus +	East	9	9	\$497,552.00	\$333,556.00	HOME	29302	4522	Homebuyer project to produce 9 homes for income eligible homebuyers in the New Orleans East area.	One unit 96% complete
Homebuyer	NHS	N/A	3200 LaSalle +	Citywide	33	33	\$1,155,000.00	\$1,155,000.00	HOME	29281	4523	Homebuyer project to produce 33 homes for income eligible homebuyers. This project is new construction.	Construction Pending
Homebuyer	COFFEE	Franchmen's Hope	2723 Franchmen +	Gentilly	20	20	\$1,250,000.00	\$333,880.31	HOME	30225	4769	Homebuyer project to produce 20 homes for income eligible homebuyers. This project is new construction.	Under Construction
Homebuyer	Jericho Road	N/A	1810 Severath +	Central City	4	4	\$200,000.00	\$200,000.00	HOME	30130	4638	Homebuyer project to produce 4 homes for income eligible homebuyers in Central City. This project is new construction.	Construction Pending
Homebuyer	Jericho Road	N/A	1914 First +	Central City	20	20	\$200,000.00	\$200,000.00	HOME	30131	4639	Homebuyer project to produce 20 homes for income eligible homebuyers in Central City. This project is new construction.	Construction Pending
Homebuyer	NHS	N/A	1234 Annotte +	Target Areas	17	17	\$950,000.00	\$950,000.00	HOME	32183	4773	Homebuyer project to produce 17 homes for income eligible homebuyers. This project is new construction.	Construction Pending
Homebuyer	Associated Neighborhood Dev.	Hoffman Triangle IV	3401 Washington Ave+	Central City	8	8	\$500,000.00	\$500,000.00	HOME	31486	5058	Homebuyer project to produce 8 homes for income eligible homebuyers. This project is new construction.	Environmental Clearance Received this month
Homebuyer	Providence Community Hsg	Bonville Develop	3200 Conti +	Mid-City	10	10	\$250,000.00	\$1.00	HOME	30157	4768	Homebuyer Project to produce 10 homes for income eligible homebuyers. This project is new construction. \$1 dollar is left in account Houses pending sale	10 Homes Completed interviewing prospective home buyers
Homebuyer	St. Bernard Project	7 Homes in 7 Days	2023 Lamanche+	Lower 9th Ward	7	7	\$375,000.00	\$375,000.00	HOME	31835	5320	Homebuyer project to produce 7 homes for income eligible homebuyers in Lower Ninth Ward area. This project is new construction.	Construction Pending
Rental	Providence Community Hsg	St. Claude Redevel	1442 St. Claude +	Treme	34	34	\$1,600,000.00	\$1,600,000.00	HOME	32287	5040	has proposed to rehabilitate twenty seven (27) units. There will also be seven (7) newly constructed units, for a total of thirty-four (34) selected properties for rental	17 Units completed
Rental	Brotherhood	N/A	5114 Chartres	Holy Cross	1	1	\$115,091.00	\$15,153.15	HOME	26626, 21443	4192	Rental Project to produce 1 total HOME unit for an income-eligible occupant. This project is new construction.	27 Completed 21 Underway
Rental	First Evangelist	Oasis VIII	2724 Jackson Ave +	Central City	12	12	\$500,000.00	\$500,000.00	HOME	29957	4635	Rental Activity to produce 12 rental units	31 Completed 31 Underway

**AFFORDABLE HOUSING UNIT
ENCUMBRANCES AS OF 6/8/11**

Program	Organization Name	Project Name	Address ¹	Location	Units	HOME Units	Encumbered Amount	Available Balance	Fund	PO #	IDIS #	DESCRIPTION	Current Status
Rental	Dr. Murphy McCaleb	McCaleb Supportive Housing	1201-03 Forot	Central City	43	43	\$697,014.00	\$697,014.00	HOME	30467		Rental Project to produce 43 total units, all of which are for HOME eligible occupants. This project is new construction.	
Rental	Dorgenois Lofts LLC	Dorgenois Lofts	2601 Perdido St.	Mid-City	11	3	\$296,445.00	\$1.00	HOME	29882	4778	units, 3 of which are for HOME eligible occupants. This project is rehabilitation of a portion of the	7 Completed 14 Underway
Rental	First Evangelist	Oasis IX	2825 Phillip St	Central City	48	48	\$1,040,000.00	\$575,652.40	HOME	31281	4756	Rental Activity to produce 48 rental units.	Qualifying Homeowners
TOTAL HOME FUNDING							\$10,596,102.00	\$8,071,925.13			4921		Construction Pending
Minor Repair	Lower 9th Ward Neigh. Emp.	N/A	Various	Lower 9th Ward	21		\$150,000.00	\$18,674.19	CDBG	30161		Owner occupied rehab project to repair 19 income eligible homes.	Construction Completed Final drawdown will occur this month
Minor Repair	Catholic Charities	Helping Hands	Various	Target Areas	48		\$1,500,000.00	\$299,912.99	CDBG	31447	5018	Owner occupied rehab project to repair 48 income eligible homes.	Environmental Awaiting Lead Based Risk Assessment from agency
Minor Repair	Preservation Resource Center	Rebuilding Together	Various	Target Areas	160		\$3,400,000.00	\$1,622,813.27	CDBG	29965, 31936	5321	Owner occupied rehab project to repair 100 income eligible homes.	Construction Pending
Minor Repair	St. Bernard Project	N/A	Various	L9, Genlly. East	33		\$1,000,000.00	\$651,214.42	CDBG	31446	5019	Owner occupied rehab project to repair 33 income eligible homes.	Rehab Underway
Minor Repair	Southern Ctr. For Envision Just.	N/A	Various	Target Areas	100		\$500,000.00	\$480,644.66	CDBG	32002	5322	Owner occupied rehab project to repair 100 income eligible homes	Rehab Underway
TOTAL CDBG HOUSING FUNDING							\$6,550,000.00	\$3,073,259.53					

DEOR Status Report: Balance of Active Cases

6/7/2011									
STRTNO	PREFIX	STREET	SUFFIX	Initial AMT	CO Total	Total Cost	Expenditures	Balance	STATUS
8315		Birch	St.	\$38,800.00	\$9,470.00	\$48,270.00	\$43,443.00	\$4,827.00	Job Complete; final payment pending lien clearance
8936		Belfast	St.	\$10,075.00	\$0.00	\$10,075.00	\$9,067.50	\$1,007.50	Job Complete; final payment pending lien clearance
1622-20		Urquhart		\$31,076.00	\$4,978.00	\$36,054.00	\$8,040.60	\$28,013.40	Under Construction
6130	N	Laverne	St	\$7,090.00	\$770.00	\$7,860.00	\$7,074.00	\$786.00	Job Complete; final payment pending lien clearance
611		Flood	St	\$37,416.00	\$3,186.00	\$40,602.00	\$35,721.90	\$4,880.10	Under Construction
5810		Debore	Dr.	\$5,450.00	\$2,500.00	\$7,950.00	\$4,140.00	\$3,810.00	Under Construction
7716		Benjamin	St	\$37,665.00	\$9,001.00	\$46,666.00	\$28,777.50	\$17,888.50	Under Construction
714		Seventh	St	\$36,400.00	\$7,292.00	\$43,692.00	\$26,212.50	\$17,479.50	Under Construction
1632	S	Jeff Davis	Pkwy	\$45,786.00	\$2,810.00	\$48,596.00	\$43,736.40	\$4,859.60	Job Complete; final payment pending lien clearance
8038		Venice	Blvd	\$34,885.00	\$29,027.00	\$63,912.00	\$36,429.30	\$27,482.70	Under Construction
4727		Sherwood	Dr.	\$16,522.00	\$780.00	\$17,302.00	\$15,549.30	\$1,752.70	Under Construction
4211		Eden	St.	\$11,970.00	\$0.00	\$11,970.00	\$8,883.00	\$3,087.00	Under Construction
1667	N.	Galvez	St.	\$43,952.00	\$3,624.00	\$47,576.00	\$42,818.40	\$4,757.60	Job Complete; final payment pending lien clearance
2911		Preston	Pl	\$29,288.00	\$2,350.00	\$31,638.00	\$28,474.20	\$3,163.80	Job Complete; final payment pending lien clearance
1716		Odeon	St	\$18,410.00	\$0.00	\$18,410.00	\$16,569.00	\$1,841.00	Job Complete; final payment pending lien clearance
3812		Metropolitan	St	\$9,785.20	\$1,730.00	\$11,515.20	\$10,363.68	\$1,151.52	Job Complete; final payment pending lien clearance
2528		Franklin	Ave	\$36,020.00	\$2,540.00	\$38,560.00	\$34,704.00	\$3,856.00	Job Complete; final payment pending lien clearance
3221		Luna	St.	\$21,745.00	\$3,718.00	\$25,463.00	\$15,919.20	\$9,543.80	Under Construction
176	Box	Hwy 996		\$24,575.00	\$2,250.00	\$26,825.00	\$13,567.50	\$13,257.50	Under Construction
8918		Apple	St.	\$23,622.00	\$570.00	\$24,192.00	\$21,773.00	\$2,419.00	Job Complete; final payment pending lien clearance
2014		Ursulines	Ave	\$30,690.00	\$3,207.00	\$33,897.00	\$19,881.00	\$14,016.00	Under Construction
4726		Citrus	Dr	\$16,920.00	\$0.00	\$16,920.00	\$0.00	\$16,920.00	Under Construction
10814		Curran	Blvd.	\$34,320.00	\$0.00	\$34,320.00	\$0.00	\$34,320.00	Awaiting PO#
1616		Dante	St	\$39,750.00	\$4,385.00	\$44,135.00	\$37,264.50	\$6,870.50	Under Construction
1132	N	Gayoso	St	\$41,771.00	\$2,225.00	\$43,996.00	\$39,596.40	\$4,399.60	Job Complete; final payment pending lien clearance
1431-33	N	Derbigny	St	\$32,805.00	\$2,450.00	\$35,255.00	\$31,819.00	\$3,436.00	Under Construction
2827		Metropolitan	St	\$21,450.00	\$1,200.00	\$22,650.00	\$16,951.50	\$5,698.50	Under Construction
3929	N	Robertson	St	\$37,465.00	\$0.00	\$37,465.00	\$33,718.50	\$3,746.50	Job Complete; final payment pending lien clearance
1517		Eagle	St.	\$12,878.00	\$1,470.00	\$14,348.00	\$12,913.20	\$1,434.80	Job Complete; final payment pending lien clearance
13761		Pierce	Ct.	\$4,830.00	\$0.00	\$4,830.00	\$0.00	\$4,830.00	Homeowner inaccessible
1831	W.	Homestead	Dr.	\$20,100.00	\$1,190.00	\$21,290.00	\$16,110.00	\$5,180.00	Under Construction
2129		Onzaga	St.	\$19,911.00	\$2,689.00	\$22,600.00	\$20,340.00	\$2,260.00	Job Complete; final payment pending lien clearance



PUBLIC FACILITIES PROJECTS ENCUMBERED AS OF 6/8/11

Data Date : 03/28/11
Current Date : 6/9/2011

Project Name	Council Dist.	Project Funding	CNO Funding	Balance	Scope	PROJECTED PROJECT COMPLETION	Status
Family Center of Hope Community Center Public Facility P.O. #29040/30168	B	\$2,280,000	\$1,190,000	\$2,642.39	Renovate a community base center for social service activities located at 4137 Washington Avenue.	06/30/11	Contractor is in the final phase of rehab; \$600,000 change order pending.
New Orlean African American Museum Public Facility Acquisition and Improvement Project P.O.# 331924	C	\$3,000,000	\$3,000,000	\$2,600,344.00	The purchase and Renovation of the property located 1417-19 Gov. Nicholls Street. This is the expansion of the Arican American Museum in Historic Tremé. Also the renovation of Possebon Cottages and Possebon Servants Quarter.	12/31/15	Awaiting approval from HDLC in order to obtain construction permit.
Urban League Early Head Start and Multi Service Public Facility P.O. #31894	D	\$2,735,000	\$1,500,000	\$1,374,662.83	New construction of an Early Head Start Child Care and Multi-Service Facility.	06/10/15	Environmental approval for construction was cleared; contractor chosen. Ready to begin construction.
South Rampart Street Jazz Renaissance P.O. #28414	B	\$3,286,324	\$186,324	\$13,590.61	The New Orleans Music Hall of Fame Non-profit to acquired property located at 401 South Rampart Street for utilization of social service activities and to assist with the soft cost related to renovation.		Project stalled. Reports waiting on approval from the State to begin construction
Dryades YMCA P.O.#29282	B	\$5,424,845	\$1,988,974	\$9,286.84	Construction of Aquatics and Wellness facility, approximately 20,000 square feet multi-level structure that provides for health education, recreation, water safety instruction, instructional swimming, life style training and development activities for youth, families and senior citizens in the New Orleans community.	11/30/12	Construction activities are underway, 50% completion; \$600,000 change order pending.
TOTAL PUBLIC FACILITY FUNDING		\$16,726,169	\$7,865,298	\$4,000,526.67			

DEOOR Status Report: Balance of Active Cases

6/7/2011									
STRTNO	PREFIX	STREET	SUFFIX	Initial AMT	CO Total	Total Cost	Expenditures	Balance	STATUS
2726-28		Pauger	St	\$13,160.00	\$1,304.00	\$14,464.00	\$14,354.10	\$109.90	Under Construction
2622		Robert	St.	\$29,665.00	\$2,620.00	\$32,285.00	\$28,872.20	\$3,412.80	Under Construction
3731		Delachaise	St.	\$23,981.00	\$0.00	\$23,981.00	\$14,000.40	\$9,980.60	Under Construction
408	S	Dupre	St.	\$26,640.00	\$0.00	\$26,640.00	\$21,258.00	\$5,382.00	Under Construction
4731		Miles	Dr.	\$9,495.00	-\$300.00	\$9,195.00	\$8,275.50	\$919.50	Job Complete; final payment pending lien clearance
1626	St.	Roch	Ave	\$44,920.00	\$0.00	\$44,920.00	\$0.00	\$44,920.00	Awaiting PO#
5314-16	S.	Liberty	St.	\$50,610.00	\$10,402.00	\$61,012.00	\$54,910.80	\$6,101.20	Under Construction
3156		Bennett	St	\$9,272.00	\$1,400.00	\$10,672.00	\$9,562.30	\$1,109.70	Under Construction
440		DeArmes	St	\$25,697.00	\$1,543.00	\$27,240.00	\$24,516.00	\$2,724.00	Job Complete; final payment pending lien clearance
				TOTAL				\$333,635.82	