

Supplemental Grant

City Attorney:	\$163,022
Criminal Court:	\$102,538
Juvenile Court:	\$122,500
NOPD:	\$651,038
Public Defender:	\$130,576
NOPJF:	\$130,326
Total	\$1,300,000

Original ARRA Grant

NOPD	\$700,000
Municipal Court	\$100,000
Criminal Sheriff	\$150,000
City Attorney	\$50,000
Juvenile Court	\$100,000
District Attorney	\$84,000
Criminal Court	\$100,100
Public Defender	\$65,000
Total	\$1,349,100

Juvenile Justice Delinquency Prevention Grants (JJDP)

Current Administrative Grant: \$5,818 will end on 8/31/11

Future Administrative Grant: \$5,818 will begin on 9/1/11

Kingsley House:	\$26,396
Boys & Girls Club:	\$64,472
Juvenile Court:	\$22,462
Juvenile Court:	\$11,231
Total	\$109,801

CVA Grants

		Fed Funds
CASA	CASA Program	70,000
Catholic Charities	DV (Immigration)	47,000
Catholic Charities	Project SAVE	170,000
Catholic Charities	Rape Counseling	135,000
Children's Bureau	DV Counseling	58,000
Children's Bureau	Victim Assistance	117,000
Children's Hospital	Child Advocacy Prgm	50,000
Civil Court	DV Legal Svs Coordinator	34,237
D.A.'s Office	DV Assistance Program	37,000
Family Service	DV Counseling	65,000
Family Service	Hate Crimes	20,000
Kingsley House	Child Abuse Counseling	40,000
LSU	Victim Assistance	39,000
Metropolitan	Rape Counseling Prgm	30,196
	TOTAL	912,433

VAWA Grants

D.A.'s Office	Domestic Violence Prgm	108,552
City of NO/NOPD	Sexual Offender Compliance	108,553
	TOTAL	217,105

**Byrne/JAG State and Federal Grant Projects
Current as of 4/26/11**

I. 2008 Funding

- 1.) B08-9-003 "Crime Activity Patrol" (OPSO) \$80,000
- 2.) 2008-DJ-BX-0341
 - Administrative Funds (OCJC) \$9,000
 - Crime Scene Enhancement Project 20080341S (NOPD) \$16,000

II. 2009 Funding

- 1.) B09-9-004 "Intensive Incarceration" (OPSO) \$135,731
- 2.) B09-9-001 "Violent Crime Unit"
- 3.) G09-8-006 "Forensic Sciences Improvement Act" \$25,864
- 4.) 2009-DJ-BX-0980 Administrative Funds (OCJC) \$32,783

III. 2010 Funding

- 1.) B10-9-001 "Drug Screening" (CDC) \$188,521
- 2.) B10-9-002 "Criminal Justice Technology Upgrades" (DA) \$45,593
- 3.) B10-9-003 "Crime Activity Patrol" (OPSO) \$131,327
- 4.) B10-9-004 "Violent Crime Task Force" NOPD \$291,192
- 5.) 201016641 K9 Narcotics enhancement Project \$28,957
- 6.) 201016642 Criminal Patrols \$35,182
- 7.) 201016643 Smart Policing Technology Upgrades NOPD \$125,000
- 8.) 2010-DJ-BX-1664 Administrative Funds \$25,000 OCJC
- 9.) 201016644 Data Sharing Initiative \$106,555
- 10.) G10-8-007 "Forensic Sciences Improvement Act" \$37,281

IV. 2011 Funding – POST And Crime LAB

1.) P11-9-BAS- 1/25 \$12,000 for NOPD, \$500 to OPSO

2.) P11-9-COR-1/25 \$9,900 for OPSO; 2/7 \$7,000 for OPSO

3.) G11-9-XXX Pre Application due to Ron May 1st \$Amount is Unknown at this time

Office on Violence Against Women

Grants to Encourage Arrest Policies and Enforcement of Protection Orders.....	\$769,305
Community Defined Solutions to Domestic Violence.....	\$399,786
Safe Havens: Supervised Visitation and Safe Exchange.....	\$350,000
Blueprint for Safety Demonstration Project.....	\$196,500