

XAVIER UNIVERSITY OF LOUISIANA
GERT TOWN REVIVAL INITIATIVE - EXPENDITURE REPORT
For the Period April 2005 through May 2010

Description	Amount
Salaries	\$ 167,076
Contractual Services	49,344
Office Space Rent	22,300
Telephone	15,527
Toy Giveaway	10,484
Supplies	2,865
Furniture	1,908
Equipment	1,784
Katrina Assistance	1,090
Food	1,165
Utilities	911
Miscellaneous	762
Bank Fees	644
Car/Truck Rental	385
Donations	260
Banquet Tickets	250
Storage Costs	121
Start-up Costs	<u>14,333</u>
Total Reimbursements To GRI	291,210
Balance of Available Funds Disbursed Directly to GRI	<u>193,965</u>
Total	<u><u>\$ 485,175</u></u>