

ORLEANS PARISH CRIMINAL SHERRIF'S OFFICE
 OPLED Expenditures
 November 30, 2004

<u>Project Description</u>	<u>Supplier</u>	<u>Amount Spent</u>	<u>Comments</u>
Waterproofing Phase 1 & 2	Accurate Contracting	166,306	
Sewer Modifications	Drennan, Wallace C	138,649	
CCC Sprinkler	Hardrock Construction	1,251,018	
Intake & Visitation Close-in	Hardrock Construction	803,583	
Video Visitation @ IPC	Hardrock Construction	38,708	
Waterproofing & Enclosure of Exercise Yard	LaPara	634,825	
Waterproofing & Enclosure of Exercise Yard "B"	LaPara	272,517	
IPC Expansion	Primary Contractors	867,153	
Ctrl U/G	Securtec	2,052,005	
IPC Security Addition	Securtec	47,645	
OPLED Site Work	Thigpen Construction	629,334	
OPLED Site work proj #272	Thigpen Construction	398,062	
Misc projects - 2002	multiple	2,000,000	
Misc projects - 2003	multiple	1,806,458	
Phase 5	Brice Building	9,015,383	(Project started in 2001)
Grant received for TP5	VOITIS	(5,000,000)	
		<u>14,409,503</u>	
<u>Architectural Fees</u>			
2001 Architectural & Engineering		260,388	
2002 Architectural & Engineering		324,047	
2003 Architectural & Engineering		182,570	
2004 Architectural & Engineering		73,311	
		<u>840,315</u>	Only used fees charged to OPLED. Potentially an additional \$500,000. that could be associated to OPLED.
<u>Additional Possible Expenses</u>			
Central Laundry @ HOD	MDI Construction	525,083	
Emerg. Vent. Project @ CCC	Triton Mechanical	176,680	
		<u>701,763</u>	
<u>Projects not used</u>			
Amertex Building Drainage	Hubbard Enterprises	140,000	
South White Street	Hardrock Construction	1,193,227	Likely not considered prison facility ~\$400,000 pre-2001
		<u>1,333,227</u>	