

Presentation to New Orleans City Council Recovery Committee Meeting

April 21, 2010



MWH.

ENHANCING A BETTER WORLD



CLINTON CLIMATE INITIATIVE



NATIONAL WWII MUSEUM

LOUISIANA
MEMORIAL
PAVILION



We Support Local DBE Businesses



Our Recovery Team is 96% Local



City and MWH have Defined Responsibilities

Activity	City of New Orleans	MWH
Planning	Decides and Prioritizes Projects	Facilitate prioritization
Contracting	<ul style="list-style-type: none"> • Assign and Bid and award contracts 	<ul style="list-style-type: none"> • Provide PM, technical, and administrative support • Facilitate negotiation as necessary
Financial Management	<ul style="list-style-type: none"> • Review and approve city project charters • Manage program / project budgets • Pay all invoices 	<ul style="list-style-type: none"> • Process invoices, amendments and change orders as necessary • Provide technical and PM administrative support
Delivery	<ul style="list-style-type: none"> • Review and approve scope changes 	<ul style="list-style-type: none"> • Manage and review delivery of projects • Day to day management and administration • Provide PM, technical and administrative support
Close Out	<ul style="list-style-type: none"> • Review and accept projects • Manage reimbursement 	<ul style="list-style-type: none"> • Ensure substantial completion and compile all project documents

The Recovery Program is Holistic

DPW

- Roadway and Sidewalk Patching Repairs
- Roadway Rehabilitation and Reconstruction
- Streetscape Enhancements
- Submerged Roads Program
- Others (traffic signals)

Facilities

- Police Stations
- Fire Stations
- Criminal Justice
- Parks and Playgrounds
- Libraries
- Community Centers

More than 600 Projects Valued at \$1.5B in Recovery

209 Projects in Design

39%

Design
Bid and Award



334 Projects in Construction

51%

Construction
Contract Closure
CNO Closeout

99 Projects in Planning

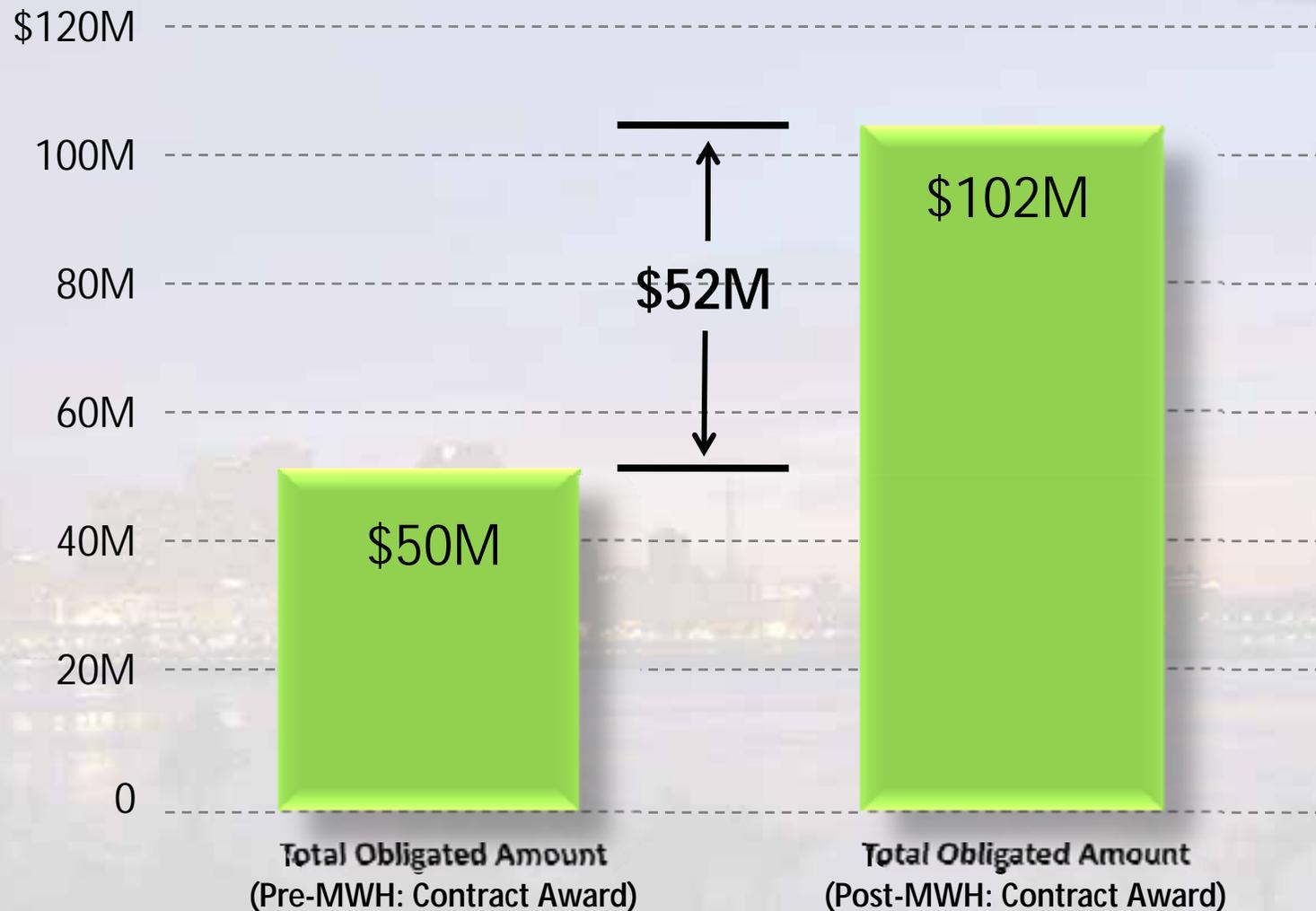
20%

Planning
Contracting

	% Projects	% \$
PLANNING	20%	13%
DESIGN	39%	49%
CONSTRUCTION	51%	38%

As of April 4, 2010

The FEMA Obligated Funding has Increased



Paperwork filed for additional \$280M

Recovery Progress

SPEED

FUNDING

COMMUNICATION

Recovery Progress

SPEED

FUNDING

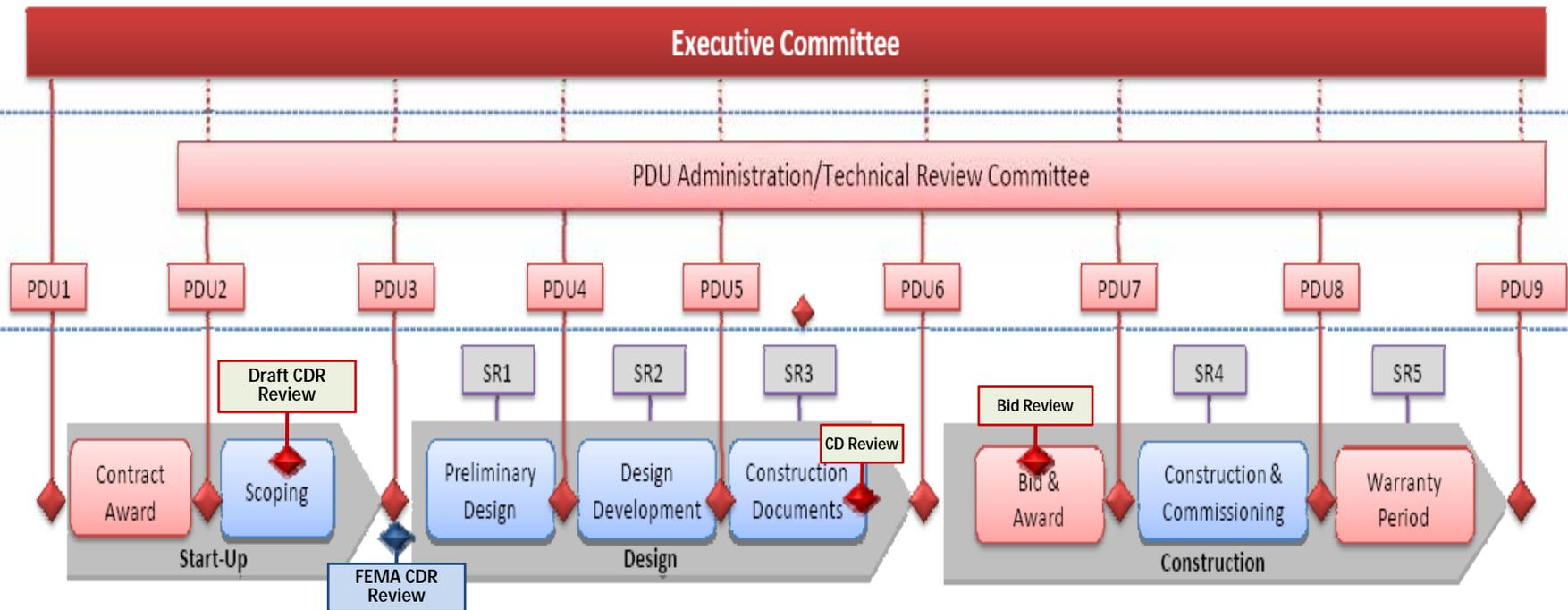
COMMUNICATION



Phases of Recovery



Process Requires Many Governance Points



Key

- SR1** Stakeholder Reviews - engagement with stakeholders through meetings/workshops to reach agreement on key issues
- PDU1** PDU Admin Approval Gateways - approval of project level status prior to project proceeding to next phase

**Additional State / FEMA reviews performed as needed*

Rescoping is a Challenge



Recovery Progress

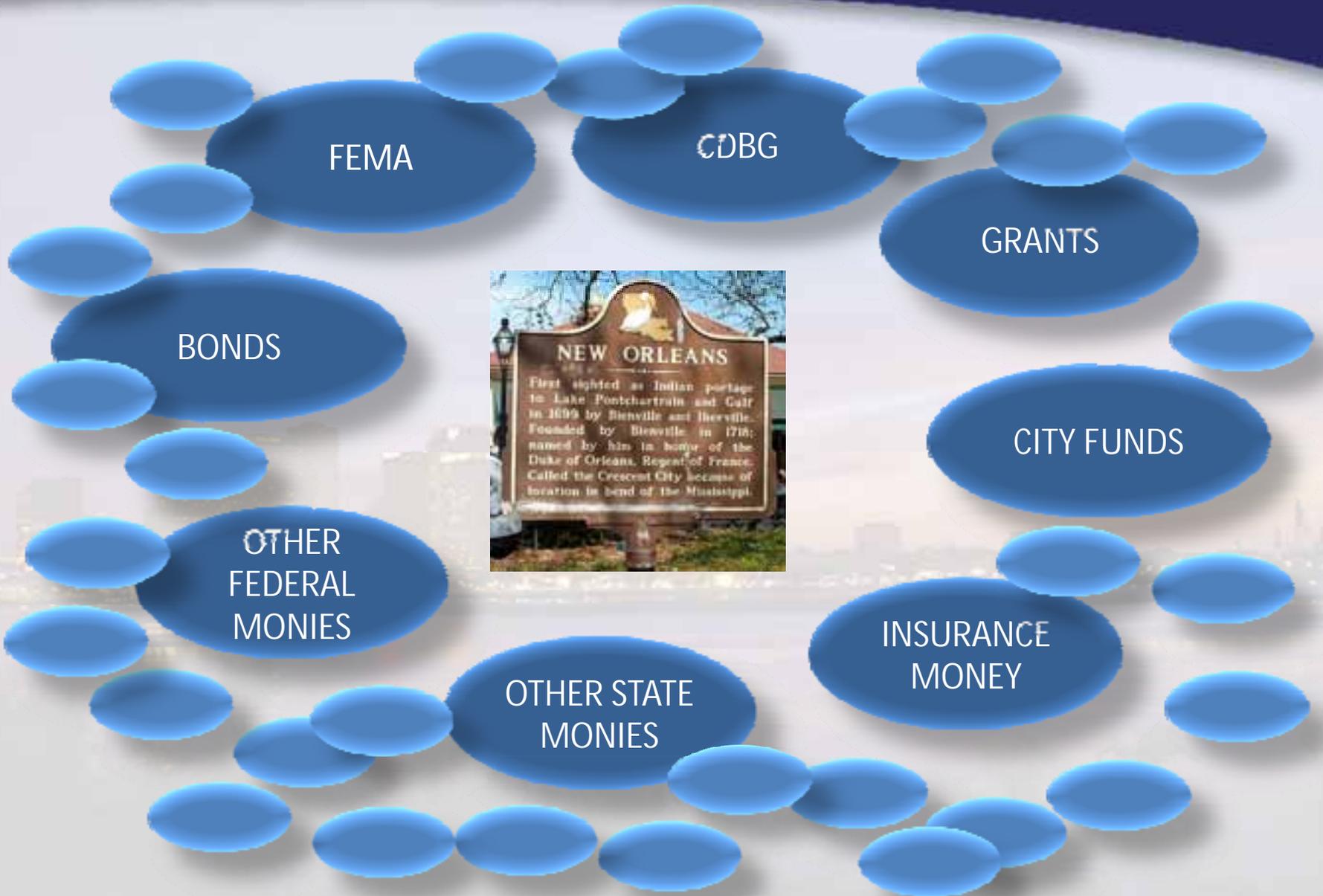
SPEED

FUNDING

COMMUNICATION



FEMA is One of 45 Funding Sources



FEMA's Requirements Changed

Sept 2007

FEMA authorizes Pilot Program
using single project worksheet for
multi-project project management
(23 sub-grantees)

August 2009

FEMA and GOHSEP
adopt new Operating
Procedures

City Allocates Costs to Projects

Recovery Progress

SPEED

FUNDING

COMMUNICATION

Where Do We Go From Here?

Integrated Team Concept

Financial Master Planning

Staffing Master Plan

Asset and Maintenance Management

