

CITY OF NEW ORLEANS MAYOR'S PRIORITY PROJECTS

Capital Projects Administration

Activity Name	Start	Finish	Rem Duration	% Complete	Total Float	2012				2013				2014				2015
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Criminal District Courts / Two New Courtrooms																		
Criminal District Courts / Two New Courtrooms	13-Aug-07 A	16-Sep-11		19	98.13%	0	**Forward Schedule To Be Determined**											
Resolve Space Allocation Issues	01-Apr-11 A	16-Sep-11		19	36.67%	0												
Municipal Traffic Courts (Phase 2) - LED																		
Municipal Traffic Courts (Phase 2) - LED	01-May-09 A	10-Sep-13	744		57.51%	62	Municipal Traffic Courts (Phase 2) - LED											
Planning Phase	01-May-09 A	11-Jan-10 A		0	100%													
Contracting Phase	01-Feb-10 A	09-Mar-10 A		0	100%													
Design Phase	15-Apr-10 A	09-Feb-12	165		0%	27	Design Phase											
Final CDR Review & Approval	30-Nov-10 A	30-Nov-10 A		0	100%													
Preliminary Design Complete		28-Mar-11 A		0	100%		Preliminary Design Complete											
Design Development Complete		14-Sep-11		0	0%	27	◆ Design Development Complete											
Design Complete		09-Feb-12*		0	0%	27	◆ Design Complete											
Bid & Award Phase	10-Feb-12	01-Jun-12	113		0%	78	Bid & Award Phase											
Construction Phase	18-Jun-12	10-Sep-13	450		0%	62	Construction Phase											
New Orleans Coroner's Complex																		
New Orleans Coroner's Complex	15-Jan-08 A	31-Dec-13	856		12.92%	0	New Orleans Coroner's Complex											
Planning	15-Jan-08 A	06-Mar-08 A		0	100%													
Contracting	07-Mar-08 A	25-Jun-08 A		0	100%													
Design Phase	30-Aug-11	01-Jul-12	307		0%	0	Design Phase											
Project Scope Complete		19-Sep-11		0	0%	48	◆ Project Scope Complete											
Preliminary Design Complete		06-Nov-11		0	0%	0	◆ Preliminary Design Complete											
Design Development Complete		22-Jan-12		0	0%	0	◆ Design Development Complete											
Design Complete		01-Jul-12		0	0%	0	◆ Design Complete											
Bid & Award Phase	02-Jul-12	07-Oct-12	98		0%	0	Bid & Award Phase											
Construction	08-Oct-12	31-Dec-13	450		0%	0	Construction											
Youth Study Center																		
Youth Study Center	11-Jul-11 A	23-Aug-13	726		0%	98	Youth Study Center											
Design Phase	11-Jul-11 A	14-Feb-12	170		20.56%	-45	Design Phase											
Programming Complete		18-Sep-11		0	0%	-45	◆ Programming Complete											
Preliminary Design Complete		15-Oct-11		0	0%	-45	◆ Preliminary Design Complete											
Design Development Complete		21-Nov-11		0	0%	-45	◆ Design Development Complete											
Construction Documents Complete		14-Feb-12*		0	0%	-45	◆ Construction Documents Complete											
Bid & Award Phase	15-Feb-12	01-May-12	77		0%	157	Bid & Award Phase											
Construction	30-Jun-12	23-Aug-13	420		0%	98	Construction											

Remaining Phase Summary	Contracting	Construction
Management	Design	Actual Work
Planning	Bid & Award	Milestone

Phase Summary Report

Data Date: 29-Aug-11

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Run Date: 09-Sep-11

Date	Revision	Checked	Approved
29-Aug-11	Program Summary		