

ARTHUR A. MORRELL CLERK OF COURT

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CLERK'S OFFICE CRIMINAL DISTRICT COURT CHIEF ELECTIONS OFFICER

June 15, 2011

Arnie D. Fielkow, Chair Budget Committee City Council of New Orleans 1300 Perdido Street New Orleans, LA 70112

Mr. Fielkow:

As per your request, please find a listing of funds received by the Clerk's office.

City of New Orleans General Fund annually

Personnel \$3,762,396 Staff for 91 employees

Operating

+ 88,007

Used to purchase storage of Iron Mountain files; Auditing fees and supplies

Total

\$3,850,403

Grants as of June 2011

New Orleans Police and Justice Foundation Post DNA Program

9 Contract Workers \$39,316

Funds are reimbursed after expensed

Self Generated as of June 2011

Copies

\$1,492

Bond Fees

34,340

Closed Cases 19,637

Name Search 1,952

Total

\$57,421 Used to purchase supplies such as ink toner; subpoena paper; copier paper;

copier leases; manila folders; green folders; postage rental equipment and postage.

R. S. 39.1271 and R.S. 13.1381.3 legally authorize the creation and maintaining of these funds by the Clerk of Criminal District Court.

Please feel free to contact my office with any questions or concerns.

Clerk of Criminal District Court