

32. In Section 2 , on page 8 , on line 173 , delete the number 484,521,118 and insert in lieu thereof 481,085,580 .

EXPLANATION

This amendment makes the following adjustments to the budget of expenditures:

Council

- Reduces Other Operating expenses by \$300,000

Mayor's Office

- Eliminates \$1,000,000 for the NOLA Business Alliance
- Eliminates \$155,000 for a new position in the Office of Homeland Security

Chief Administrative Office

- Eliminates \$150,000 for performance audits
- Reduces MIS technology programs by \$1,000,000
- Reduces City Light & Gas by \$5,180,538

Fire

- Adds \$2,700,000 for overtime and proposed attrition reduction
- Adds \$25,000 for operating expenses

Sanitation

- Adds \$1,000,000 for recycling

Safety & Permits

- Reduces the Taxicab bureau by \$450,000 for new programs

Health

- Reduces Nursing services by \$700,000

Civil Service

- Eliminates \$150,000 for one new position

Parkway

- Adds \$150,000 for Personal Services

City Planning Commission

- Adds \$500,000 for Personal Services