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Reports

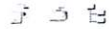
Scenarios

Select a report:

FORM 106 - Departmental Summary and Ranking

Agency 837 - CRIMINAL DISTRICT COURT

Submit



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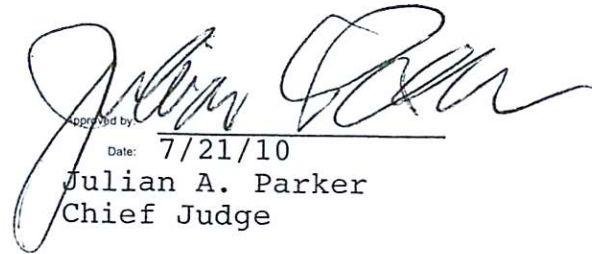
Departmental Summary and Ranking  
Dept: 837 CRIMINAL DISTRICT COURT

Year: Page Number 1  
Execute Date 7/19/2010

Rank	Program Name	Current Budget	Current Work Years	Requested Budget	Requested Work Years	Proposed Variance	WkYrs Variance	Total Request	Total Work Years
General Fund Programs									
1	CDC PERSONNEL	2,371,196	0.00	2,371,196	0.00	0	0.00	2,371,196	0.00
2	JURY MEALS	189,000	0.00	189,000	0.00	0	0.00	189,000	0.00
3	CDC PROGRAMS	500,000	0.00	500,000	0.00	0	0.00	500,000	0.00
General Fund Sub-Total		3,060,196	0.00	3,060,196	0.00	0	0.00	3,060,196	0.00

Department Totals

	Appropriation	Work Yrs.
Current Budget Gen. Fund	3,060,196	0.00
Proposed Gen. Fund	3,060,196	0.00
Gen. Fund Variance	0	0.00
Proposed Gen. Fund Total	3,060,196	0.00
Proposed Non-Gen. Fund Total	0	0.00
Total Department Request	3,060,196	0.00

  
 Approved by: \_\_\_\_\_  
 Date: 7/21/10  
 Julian A. Parker  
 Chief Judge

City of New Orleans - Budget Preparation Application

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Reports Select a report: Form 3 - Agency Phase Worksheet  
Scenarios

Fund 001 - GENERAL FUND  
Agency 837 - CRIMINAL DISTRICT COURT  
Organization 8371 - CDC PERSONNEL  
Activity No Activity

Submit



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GFS Advanced Budget Prep - Agency Phase Worksheet		Form-3	Page Number	1
FY	2011	Budget Prep Fiscal Year	Execute Date	7/19/2010
Fund	001			
Agency	837			
Orgn	8371			
Activity				

Appr Unit	Object Description	Prior Expenditure	Current Budget	Requested Budget
200	2220 - TRF TO OTHER GOVT AGENCIES	2,634,662	2,371,196	2,371,196
200	Appr Unit Total	2,634,662	2,371,196	2,371,196
	9999 - Worksheet Total	2,634,662	2,371,196	2,371,196

City of New Orleans - Budget Preparation Application

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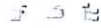
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Reports Select a report:  
Scenarios

Form 7 - Supporting Object Detail

Fund 001 - GENERAL FUND  
Agency 837 - CRIMINAL DISTRICT COURT  
Organization 8371 - CDC PERSONNEL

Submit



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Supporting Object Detail

Dept CRIMINAL DISTRICT COURT  
Program CDC PERSONNEL  
BFY 2011

Page Number 1  
Execute Date 7/19/2010

Unit #	Object		Current Budget	Requested Budget	Description	Detail Description
8371	200	Other Operating Expense				
	2220	TRF TO OTHER GOVT AGENCIES		2,371,196		Maintain at prior year level
	<b>Total</b>		2,371,196	2,371,196		
8371	<b>Total</b>	Other Operating Expense	2,371,196	2,371,196	Total Other Operating Expense	
8371	<b>Total</b>	Organization Expense	2,371,196	2,371,196	Total Organizational Expense	

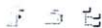
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Reports  
Scenarios

Select a report: **Form 3 - Agency Phase Worksheet**

Fund 001 - GENERAL FUND  
 Agency 837 - CRIMINAL DISTRICT COURT  
 Organization 8372 - JURY MEALS  
 Activity No Activity



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GFS Advanced Budget Prep - Agency Phase Worksheet		Form-3	Page Number	1
FY	2011	Budget Prep Fiscal Year	Execute Date	7/19/2010
Fund	001			
Agency	837			
Orgn	8372			
Activity				

Appr Unit	Object Description	Prior Expenditure	Current Budget	Requested Budget
200	2220 - TRF TO OTHER GOVT AGENCIES	210,000	0	0
200	3110 - CLOTHING & FOOD SUPPLIES	0	189,000	189,000
200	Appr Unit Total	210,000	189,000	189,000
	9999 - Worksheet Total	210,000	189,000	189,000

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Reports Select a report:  
Scenarios

Form 7 - Supporting Object Detail

Fund 001 - GENERAL FUND  
Agency 837 - CRIMINAL DISTRICT COURT  
Organization 8372 - JURY MEALS

Submit



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Supporting Object Detail

Dept CRIMINAL DISTRICT COURT  
Program JURY MEALS  
BFY 2011

Page Number 1  
Execute Date 7/19/2010

Unit #	Object		Current Budget	Requested Budget	Description	Detail Description
8372	200	Other Operating Expense				
	2220	TRF TO OTHER GOVT AGENCIES		0		
	<b>Total</b>		0	0		
	3110	CLOTHING & FOOD SUPPLIES		189,000	ACCESSORIES; TIES, HANKERCHIEFS, BANDANAS, ETC.	Maintain at prior year level
	<b>Total</b>		189,000	189,000		
8372	<b>Total</b>	Other Operating Expense	189,000	189,000	Total Other Operating Expense	
8372	<b>Total</b>	Organization Expense	189,000	189,000	Total Organizational Expense	