



Office of the Criminal Sheriff
Parish Of Orleans • State Of Louisiana

Marlin N. Gusman
Sheriff

July 30, 2010

Mr. Andrew D Kopplin
First Deputy Mayor/Chief Administrative Officer
City of New Orleans
1300 Perdido St.
New Orleans, LA 70112

Dear Mr. Kopplin:

Since the Consent Judgment signed as settlement and resolution to the Sheriff's December 21, 1989 Motion in United States District Court Case Civil Action 69-2443, amended by the Settlement Agreement signed and effective March 26, 2003, includes an agreement as to form and amount of city payments for housing inmates.

The Settlement Agreement addresses payment to the Sheriff's Office in three areas:

1. Payments for inmates

Our budget request for these payments is based on our expected City Inmate population for 2011. The City per diem is \$22.39 and we estimate the inmate population to be approximately 2,800 for a total of \$22,882,580. The inmate population is driven primarily by the number of arrests made by the police department. We are asking that the City of New Orleans pay a per diem rate of \$27.00 for an estimated total of \$27,594,000.

2. Court services

Our projected expenditures for court services are estimated at \$3,900,000 for 2011. We have continued to experience higher cost than in the past due to additional court security required for Criminal Court. The 2003 Agreement limits court billings to \$2,442,975 per annum. Our actual cost for 2009 was \$3,486,131 and we are estimating our 2010 cost to be \$3,250,000. We are asking that the City of New Orleans reimburse the Sheriff's Office for actual cost of Court services.

3. Medical Services

The City's payment for medical services provided to its inmates by the Sheriff, as per the agreement, is \$3,200,000 however, our projected expenditures for city Inmates are estimated to be \$4,859,200 for 2011, our estimated cost for 2010 is \$5,540,000 and our actual expenses for 2009 was \$5,589,000. We are asking the City of New Orleans to reimburse the Sheriff's Office the actual cost of Medical Services and to amend the March 26, 2003 Settlement Agreement for the housing and care of inmates so that it can be more in line with 2011 costs.

We have attached our 2011 Budget which details revenues and expenditures by cost center. Although costs have substantially increased, the payments to the Sheriff's office have remained the same. Without an increase, we will not be able to meet our payroll and operating expenses. Unless the City of New Orleans agrees to an increase in per diem and other payments, we will be forced to seek a legal remedy.

We appreciate your attention to our budget request. If you have any questions, please contact me.

Sincerely,

Marlin N. Gusman
Sheriff

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City of New Orleans 2011 Budget Offer

Lead Department Name:	Orleans Parish Sheriff's Office
Offer Number	Assigned by Dept.
Offer Name:	Insert Here
Collaboration with Other Organizations/Departments:	Insert Here

Result: (To which Result is this Most related?)

- Public Safety
 Open & Effective Government
 Economic Development
 Sustainable Communities
 Children & Families
 Innovation

Offer Ranking by Department:

Department Ranking of this Offer:	Insert Here
Total # of Offers Submitted by Department:	Insert Here

Outcome(s) Measure Impacted (List Outcome Measures impacted from RFO)

- A. Violent and total crime rates(UCR offenses)
- B. Effective and efficient care and custody of inmates
- C. Secure and efficient courts

Strategies Impacted (Which strategies does this offer address? List from RFO)

1. Increase effective and efficient deployment of public safety resources.
2. Improve community relations with sheriff's department
3. Engage the community in partnerships to promote public safety and reduce recidivism.
4. Provide service to the courts for timely resolution of criminal cases.
5. Prevent crime by reducing family violence and recidivism.
6. Improve the state of preparedness for disasters.
7. Improve recruitment, training and personnel development.

Offer Performance Measures:

Measure	2008 Actual	2009 Actual	2010 Projected	2011 Target
Total number of participants in work release program employed in community	153	192	180	250



City of New Orleans 2011 Budget Offer

Total number of jury trials OPSO provided security	N/A	228	254	285
Total number of municipal inmates housed daily	2065	2308	2500	2800
Total number of inmates processed	57,611	63,669	49,378	54,000
Total inmates processed with statet charges	27,999	33,095	32,237	35,500
Total inmate medical appointments	107,251	119,549	119,948	145,029

Offer Description

(What is the service and how will it be provided? Describe any improvements or innovations included in the offer. What difference does this offer make and how will we know? Make a compelling case for your offer.)

The Orleans Parish Sheriff's Office is responsible for the care, custody and control over individuals incarcerated within Orleans Parish. The Office also is responsible for the booking and processing of individuals arrested within Orleans Parish. In addition, the Office provides building security for all the following, municipal, traffic, civil, criminal, first parish court and juvenile court.

Type of Request

Last Year per Consent Judgment*	Per Diem—\$22.39 , Court Services— \$2,442,975, Medical Services— \$3,200,000
Changed from Last Year	Per diem + \$4.61, Court Service +\$1,457,025, Medical Services +\$1,659,200.
Brand New Request	Per diem \$27.00, Court Services— \$3,900,000, Medical Services— \$4,859,200.
Other (specify) **	City on behalf payments – estimate \$4,000,000

*2010 Other Operating Budget plus updated Personal Services

** - This is an estimate of amounts paid by the City of N.O. on behalf of the Orleans Parish Sheriff's Office for health insurance, workmen's compensation, etc.



City of New Orleans 2011 Budget Offer

Expenditure Summary

# of Employees:	825
Personnel Expenses:	44,393,300
Other Operating Expenses:	22,672,700
Total Budget Request:	36,353,200
Org. Codes Related to this Proposal:	

Source of Funds

	\$40,353,200. (We have included a per diem amount of \$27,594,000 which is based on an inmate population of 2,800 City inmates)
Request from General Fund	
Source of Other Funds**	
Request from Other Fund	
Total Funding Requested	

** Include all Other/Grant Funds which support this offer. Grant funds can be current for 2011, carryover funds or prospective. Please indicate status of grant funds in the Offer Description.

Return on Investment

Answer all of the following questions:

1. What is the return on investment for this offer? (For \$x we get y results. For \$x investment we get y number of volunteer hours worth \$z)
2. Does this activity leverage funds from other services?
3. How do citizens benefit from the provision of this service?
4. Why else should this proposal be funded rather than another approach?
5. Is this a mandated expenditure? If so, please provide source legislation (state/city charter)
6. How does this offer improve your department's efficiency?

Reduces crime by removing offenders from the streets.
 Provides programs to reduce recidivism.
 Provides a secure environment for the justice system to operate in.